

**AGENDA:** August 19, 2003

**4.11**

**CATEGORY:** Consent

**DEPT.:** Human Relations Commission

**TITLE:** Acceptance of Human Relations  
Commission FY 2002-03 Annual Report  
and Approval of FY 2003-04 Proposed  
Work Plan

**RECOMMENDATION**

1. Accept the Human Relations Commission FY 2002-03 Annual Report.
2. Approve the Human Relations Commission FY 2003-04 Proposed Work Plan.

**FISCAL IMPACT**

There is no fiscal impact directly associated with the above-listed recommendations. All activities proposed in the FY 2003-04 Work Plan can be accomplished within the Human Relations Commission's adopted budget and staff resources available for the fiscal year.

**BACKGROUND AND ANALYSIS**

The resolution establishing the Human Relations Commission requires that the Commission submit a written annual report regarding its activities for the prior year to the City Council. Attachment 1 to this report is the Commission's FY 2002-03 Annual Report to the City Council.

The resolution establishing the Commission also requires that the Commission prepare a proposed annual work plan for approval by the City Council. Attachment 2 to this report is the Commission's FY 2003-04 Proposed Work Plan. The proposed work plan lists the Commission's projects and priorities for the fiscal year.

**CONCLUSION**

The Commission looks forward to a busy and productive year and recommends that the City Council:

- Accept the Human Relations Commission FY 2002-03 Annual Report.
- Approve the Human Relations Commission FY 2003-04 Proposed Work Plan.

**AGENDA:** August 19, 2003

**PAGE:** 2

**PUBLIC NOTICING**

In addition to distributing copies of this report in accordance with the City's standard agenda posting requirements, copies of this report were mailed to approximately 60 individuals currently included on the Human Relations Commission agenda mailing list.

Prepared by:

Margaret Abe-Koga, Chair  
Human Relations Commission

LF/9/CAM  
601-08-19-03M^

Attachments: 1. FY 2002-03 Human Relations Commission Annual Report  
2. FY 2003-04 Human Relations Commission Proposed Work Plan